



Capital Improvement Program

City of Council Bluffs

*Fiscal Year
2006-07 through 2010-11*

September 26, 2005

RESOLUTION NO 05-268

**A RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM FOR
FISCAL YEARS 2006-07 THROUGH 2010-11.**

- WHEREAS,** the City annually prepares and adopts a Capital Improvement Program which establishes projects to be undertaken during the next fiscal year and proposes projects for the balance of a five-year period; and
- WHEREAS,** the Capital Improvement Program is the primary method of implementing the goals and policies contained in the Comprehensive Plan; and
- WHEREAS,** a Capital Improvement Program has been prepared for the Mayor's submission to City Council; and
- WHEREAS,** the City Planning Commission has reviewed the FY 2006-07 through 2010-11 Capital Improvement Program as submitted by the Mayor and recommends adoption by the City Council; and
- WHEREAS,** after study and consideration, it is the belief of this City Council that approval of the Capital Improvement Program for FY 2006-07 through 2010-11 is in the best interest of the City of Council Bluffs, Iowa.

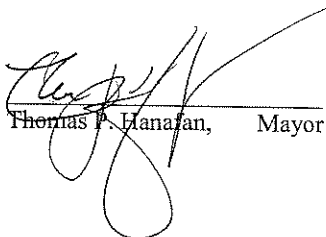
**NOW, THEREFORE, BE IT RESOLVED
BY THE CITY COUNCIL
OF THE
CITY OF COUNCIL BLUFFS, IOWA**

That the Capital Improvement Program for FY 2006-07 through 2010-11, attached hereto and make a part by reference, is hereby approved by the City Council of Council Bluffs, Iowa,

ADOPTED

AND

APPROVED: September 26, 2005


Thomas P. Hanafan, Mayor

ATTEST:


Cheryl Puntene, City Clerk

TABLE OF CONTENTS

<u>SECTION</u>	<u>PAGE</u>
I. INTRODUCTION	
1. PURPOSE OF THE CAPITAL IMPROVEMENT PROGRAM	2
2. CAPITAL IMPROVEMENTS DEFINED	3
3. RELATIONSHIP TO OTHER PLANS AND DOCUMENTS	3
II. CAPITAL IMPROVEMENTS PROGRAM PROCESS	
1. OVERALL GOAL OF CAPITAL IMPROVEMENT PROGRAM	5
2. CAPITAL IMPROVEMENTS PROGRAM CATEGORICAL GOALS	5
III. FIVE YEAR CAPITAL IMPROVEMENTS PROGRAM REVENUE SUMMARY	10
IV. FY 2006-07 CAPITAL IMPROVEMENTS PROGRAM	12
V. FY 2007-08 CAPITAL IMPROVEMENTS PROGRAM	15
VI. FY 2008-09 CAPITAL IMPROVEMENTS PROGRAM	18
VII. FY 2009-10 CAPITAL IMPROVEMENTS PROGRAM	21
VIII. FY 2010-11 CAPITAL IMPROVEMENTS PROGRAM	24
APPENDIX A - SIGNIFICANT PROJECTS NOT INCLUDED	27

SECTION I - INTRODUCTION

I. INTRODUCTION

1. PURPOSE OF THE CAPITAL IMPROVEMENT PROGRAM

Capital facilities decisions represent some of the most significant policy choices made by the City of Council Bluffs. Virtually all departments within the City face the need for capital facilities. These include new or expanded projects, repair or replacement of existing physical facilities, land acquisitions, elimination of physical hazards in the community, or the construction of new facilities such as parks, playgrounds, fire stations, water or sewer systems, streets, traffic signals, etc.

Capital improvement programming and budgeting involves the development of a long-term plan for capital expenditures for the City. Capital expenditures include expenditures for buildings, land, major equipment, and other commodities, which are of significant value and have a useful life of more than several years.

The Capital Improvements Program (CIP) lists each proposed capital item to be undertaken, the year in which it will be started, the amount expected to be expended in each year, and the proposed method of financing these expenditures. Based on these details, summaries of capital activity in each year can be prepared as well as summaries of financial requirements, such as amounts of general obligation bonds to be issued or amount of general operating funds required.

The CIP identified the City's most critical capital improvement needs and the general policies under which decisions are made. The CIP was developed for the following purposes:

- to address and prioritize the City's improvement needs in a comprehensive manner;
- to permit careful consideration, design, and scheduling of individual projects through advanced planning;
- to allow for financial planning over a long period; and
- to provide continuity in improvement programs with changes in City Council and staff.

The development of a CIP is the process of deciding what capital projects should be built, when they should be built, and how they will be financed. In its simplest form, a CIP is a listing of improvement projects by priority, including a cost estimate and funding source. The adoption of the CIP by the City Council does not by itself guarantee or commit the City to a given set of projects. Major improvement projects are authorized on an individual basis in accordance with state laws and municipal ordinances. However, the plan does provide the City Council with a framework upon which to base improvement decisions, provides the City staff with direction as to its work effort, and provides the citizens with information about the City's future intentions. The latter is particularly important because of the impact public facilities can have on business and development decisions.

2. **CAPITAL IMPROVEMENTS DEFINED**

The term capital improvements normally refer to expenditures for capital items of relatively permanent nature, such as buildings or other attachments to land. Only improvements with an estimated cost in excess of \$50,000 are considered in this plan. Minor capital improvements, which occur from time to time, are best handled through the annual operating budgets. The CIP deals with improvements of a scale, which have to be planned on a long-term basis.

3. **RELATIONSHIP TO OTHER PLANS AND DOCUMENTS**

It is the function of the CIP to plan the construction of the community's physical facilities in a manner consistent with the City's overall goals. These goals are expressed in a number of different fashions, including the comprehensive plan, neighborhood plans, and many other less formal expressions of community policy. These goals established over the years, define the basic functions the City has decided to undertake, set minimum levels of service, and determine financing methods. It is the goal of this CIP to address the community's improvement needs in a manner consistent with these goals. More specifically, the goals of this process include establishing an improvement program which:

- defines a realistic level of financial resources which can be committed to the City's improvement needs;
- prioritized the City's need for allocation of limited resources;
- addresses the basic facility needs of the community in the most cost effective manner (basic service being defined as streets, sewers, drainage, and water);
- recognizes the role of the City facilities in the development process and the need for the City to make improvements which promote the economic stability and orderly growth of the community;
- recognizes the total scope of City services and allocates a portion of the City resources to those amenities which improve the quality of life and public safety; and
- encourages acquisition of outside funding to supplement City resources.

II. CAPITAL IMPROVEMENT PROGRAM PROCESS

II. CAPITAL IMPROVEMENT PROGRAM GOALS

1. OVERALL GOAL OF CIP

The primary goal and policies to direct future infrastructure and public facility developments Council Bluffs are as follows:

Goal - Plan, program, and implement the most effective, safe and cost efficient infrastructure and public facilities system possible for the community.

Policies:

- Annually prepare and adopt a five-year capital improvements program, which is consistent with the goals and policies of the 1994 Comprehensive Plan.
- Recognize the need for and improve on intergovernmental and regional cooperation in order to reduce duplication of effort and avoid public inconvenience.

2. CIP CATEGORICAL GOALS

Four specific categories were identified by the Comprehensive Plan relating to capital improvements. These include quality of life, public safety, utilities and transportation. The goals, policies and capital improvement efforts by category are outlined as follows:

a. Quality of life

Goal - Provide for the equitable distribution of community facilities to meet the cultural, educational, social, and recreational needs of the community.

Policy - Provide sufficient resources to maintain and develop appropriate recreational, cultural, and leisure activities.

Capital Improvement Efforts

- Continue to plan, improve, and enhance the existing parks and recreation, aquatics, golf, historical and service delivery facilities.
- Implement the Parks System and Recreation Facilities Master Plan.
- Continue to develop the Council Bluffs Recreation Complex.
- Acquire, plan and develop new park and recreational facilities in development areas and in areas, which have insufficient park and recreational opportunities.

- Acquisition of portions of the Loess Hills which preserve the area's natural heritage or serve as an expansion to existing park and recreation facilities.
- Implement the Council Bluffs Recreational Trail and Bikeway Master Plan.

Policy - Promote a social and cultural environment that provides an opportunity for all residents.

Capital Improvement Efforts

- Undertake accessibility improvements necessary to comply with the Americans with Disabilities Act.

b. Public Safety

Goal - Provide for the equitable distribution of community facilities to meet the public safety and health needs of the community.

Policy - Provide adequate public health safety and crime prevention systems in Council Bluffs.

Capital Improvement Efforts

- Plan for and provide for future facilities for the Police Department that take into account city and department growth.
- Plan for and provide for future technology issues in records management, crime analysis, computer-aided dispatch and other areas that will assist the law enforcement mission in Council Bluffs.
- Continue the program to upgrade and maintain current Fire Department facilities to plan and provide future facilities in locations that will ensure service coverage of future City growth.
- Maintain a program to plan and purchase Fire Department equipment to ensure current and future levels of service and take advantage of technological advances.
- Install and maintain a traffic preemption system on the primary city streets to provide for controlled response of emergency vehicles.
- Maintain the City's Severe Weather Early Warning System and expand the coverage of the system to meet City growth.

c. Utilities

Goals - Provide adequate, efficient, and appropriate public utilities and services to existing and future residential, commercial, and industrial areas.

Policy - Provide facilities and services to comply with State and Federal regulations; to expand services in a cost effective manner; to proactively preserve and upgrade existing infrastructure.

Capital Improvement Efforts

- Expand the City's sanitary sewer treatment facilities and pump stations to current environmental standards and to allow for additional residential and business development in the community.
- Improve the current sanitary sewer and storm water infrastructure within the community to preserve existing development and to encourage redevelopment of existing residential, commercial, and industrial areas.
- Extend sanitary sewer to encourage new residential, commercial, and industrial development within or adjacent to the community.
- Maintain and improve existing public facilities and develop new facilities based upon need.

d. Transportation

Goal - Provide a transportation system throughout the City for the safe and efficient movement of people, goods, and services.

Policy - Coordinate transportation planning and improvements with the planning and development of other elements of the community, including other transportation means, public utilities, community facilities, and commercial and industrial areas; to proactively preserve and upgrade existing infrastructure.

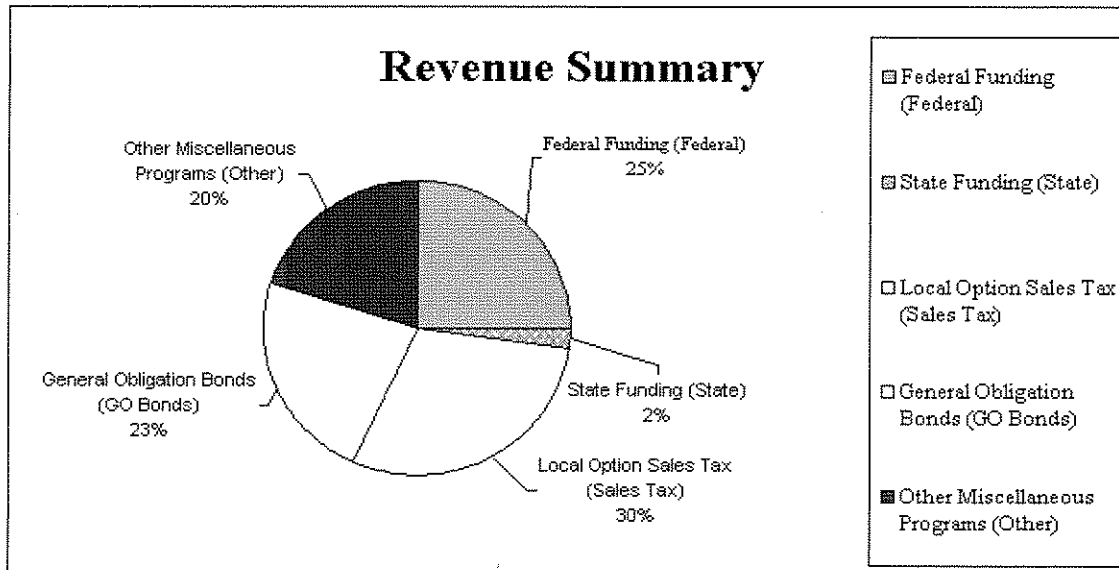
Capital Improvement Efforts

- Continue a program of pavement resurfacing which extends the service life of existing streets.
- Improve the current street system within the community through reconstruction, combined with other utility improvements, to preserve existing development and to encourage the redevelopment of residential, commercial, and industrial areas.
- Construct street extensions or reconstruct streets, which will result in new residential, commercial, or industrial development.
- Implement the recommendations contained in the Mid-City Neighborhood Strategy Area Plan.

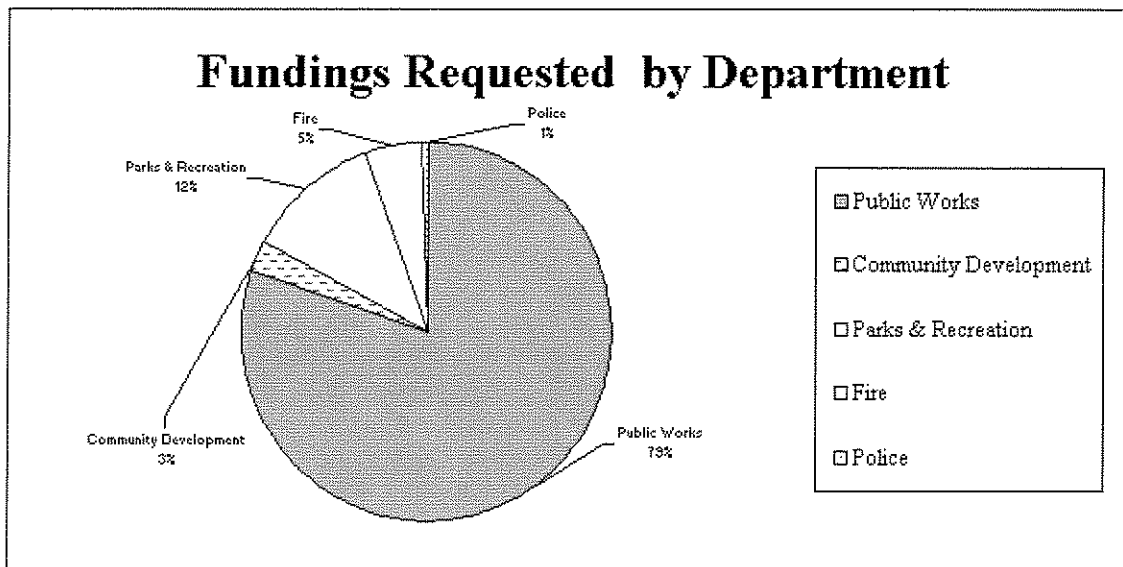
III. FIVE YEAR CIP REVENUE SUMMARY

REVENUE SUMMARY

FUNDING SOURCES	Totals	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Federal Funding (Federal)	\$25,750	\$11,200	\$6,100	\$1,150	\$7,150	\$150
State Funding (State)	\$2,350	\$1,050	\$100	\$150	\$150	\$900
Local Option Sales Tax (Sales Tax)	\$30,525	\$5,100	\$5,900	\$6,900	\$6,625	\$6,000
General Obligation Bonds (GO Bonds)	\$24,000	\$4,800	\$4,800	\$4,800	\$4,800	\$4,800
Other Miscellaneous Programs (Other)	\$20,565	\$9,000	\$6,610	\$2,260	\$2,010	\$685
TOTAL	\$103,190	\$31,150	\$23,510	\$15,260	\$20,735	\$12,535

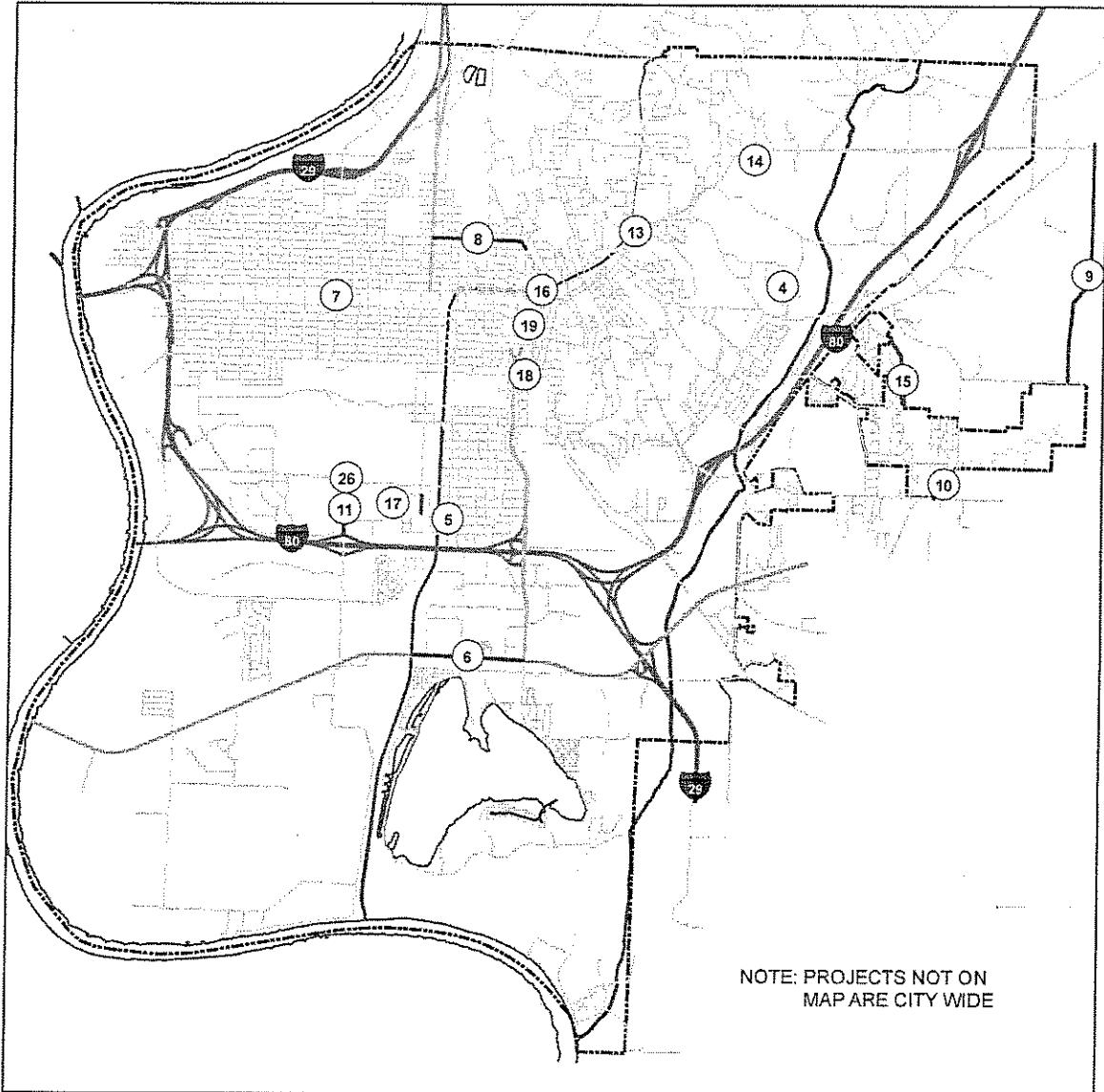


DEPARTMENT	Totals	FY 06-07	FY 07-08	FY 08-09	FY 09-10	FY 10-11
Public Works	\$82,750	\$23,350	\$17,700	\$12,650	\$18,775	\$10,275
Community Development	\$2,650	\$1,000	\$300	\$450	\$450	\$450
Parks & Recreation	\$12,090	\$5,450	\$4,060	\$860	\$860	\$860
Fire	\$5,160	\$960	\$1,300	\$1,300	\$650	\$950
Police	\$540	\$390	\$150	\$0	\$0	\$0
TOTALS	\$103,190	\$31,150	\$23,510	\$15,260	\$20,735	\$12,535



PROJECT #	PROJECT DESCRIPTION	LOCATION	TYPE OF IMPROVEMENT	LENGTH IN MILES	FED FUNC CLASS	FUNDING SOURCES	PROJECT COST x \$1000					
							FED	STATE	SALES	GO	OTHER	TOTAL
	PUBLIC WORKS											
07-01	ADA RAMPS	citywide	wheelchair ramps			RUT					\$25	\$25
07-02	STREET RESURFACING	citywide	asphalt overlay		local							
07-03	INFRASTRUCTURE MANAGEMENT	citywide	evaluation & analysis					\$300				\$300
07-04	UPLAND DR SEWER-PH II	Cottner to Cryer	storm sewer						\$150			\$150
07-05A	13th ST REHAB-PH I	28th Ave to 25th Ave	pavement, sewer	0.4	local					\$500		\$500
07-06A	US 275 SEWER EXT	Indian Creek to S Exprwy	sewers	1.0	arterial							
07-06B	25th ST REHAB 26th ST SEWER	Broadway to 2nd Ave	pavement,sewer	0.2	collector							
07-07	AVE G PROJECT 4-VIADUCT	16th to 7th to US6	viaduct	1.2	collector	RR, IWF	\$4,600			\$700	\$2,250	\$8,350
07-08A	E BELTWAY-Segment A&B	US 6 to Cedar Lane	pavement	1.9	arterial						\$500	\$500
07-08B	E BELTWAY-Segment D PH I	Cedar Creek Sub to Greenview	pavement,sewer,engr	1.0	arterial	HPP, Pott Co	\$3,500				\$450	\$4,400
07-09	S 24th ST REHAB	180 to 23rd Ave	ROW, engr,widening	0.5	arterial	STP,HES, IWF	\$2,500				\$500	\$4,400
07-10	BUILDING DEMOLITION	citywide	demolition								\$100	\$100
07-11	KANESVILL PED BRIDGE	US 6 at Oak St	ped bridge		arterial	IWF					\$100	\$200
07-12	KANESVILLE/MCKENSIE SIGNAL	US 6 at McKensie	traffic signal		arterial						\$200	\$200
07-13	STEVENS ROAD SEWER	Ferridale to Stevens Road	sewer extension	0.5		Private					\$200	\$350
07-14	SCOTT STREET PARKING LOT	US 6 and Scott Street	parking lot			IWF, TIF					\$125	\$125
	COMMUNITY DEVELOPMENT											
07-15	23RD AVENUE PROJECT	South 16th & 19th Street	pavement, utilities	0.2	local	EDI, Private	\$300			\$100	\$300	\$700
07-16	SOUTH MAIN PROJECT	South 6th Street/10th Avenue	pavement utilities	0.1	local	EDI	\$300					\$300
	PARKS & RECREATION											
07-17	BAYLISS PARK FOUNTAIN	Bayliss Park	parks			IWF, State, Private		\$850		\$340	\$3,610	\$4,800
07-18	PARK REHABILITATION	citywide	parks							\$200		\$200
07-19	RECREATIONAL TRAILS	citywide	trail development	0.5		IWF, State, CD		\$200		\$50	\$200	\$450
	FIRE											
07-20	AMBULANCE REPLACEMENT - MEDIC 2	Station 2	equipment									
07-21	NEW WARNING SIREN	southeast	equipment							\$165		\$165
07-22	PUMP REPLACEMENT - ENGINE 21	Station 2	equipment							\$45		\$45
07-23	TRAFFIC PREEMPTION SYSTEM	citywide	equipment							\$300		\$300
07-24	NEW SUB STATION	24th Street & 23rd Avenue	land acquisition			TIF				\$150		\$150
	POLICE										\$300	\$300
07-25	FIRING RANGE	Firing Range	firing range, building							\$150		\$150
07-26	POLICE CRUISERS	citywide	equipment			Gaming				\$150	\$90	\$240
	TOTAL						\$11,200	\$1,050	\$5,100	\$4,800	\$9,000	\$31,150

COUNCIL BLUFFS CIP PROJECTS 2006-2007

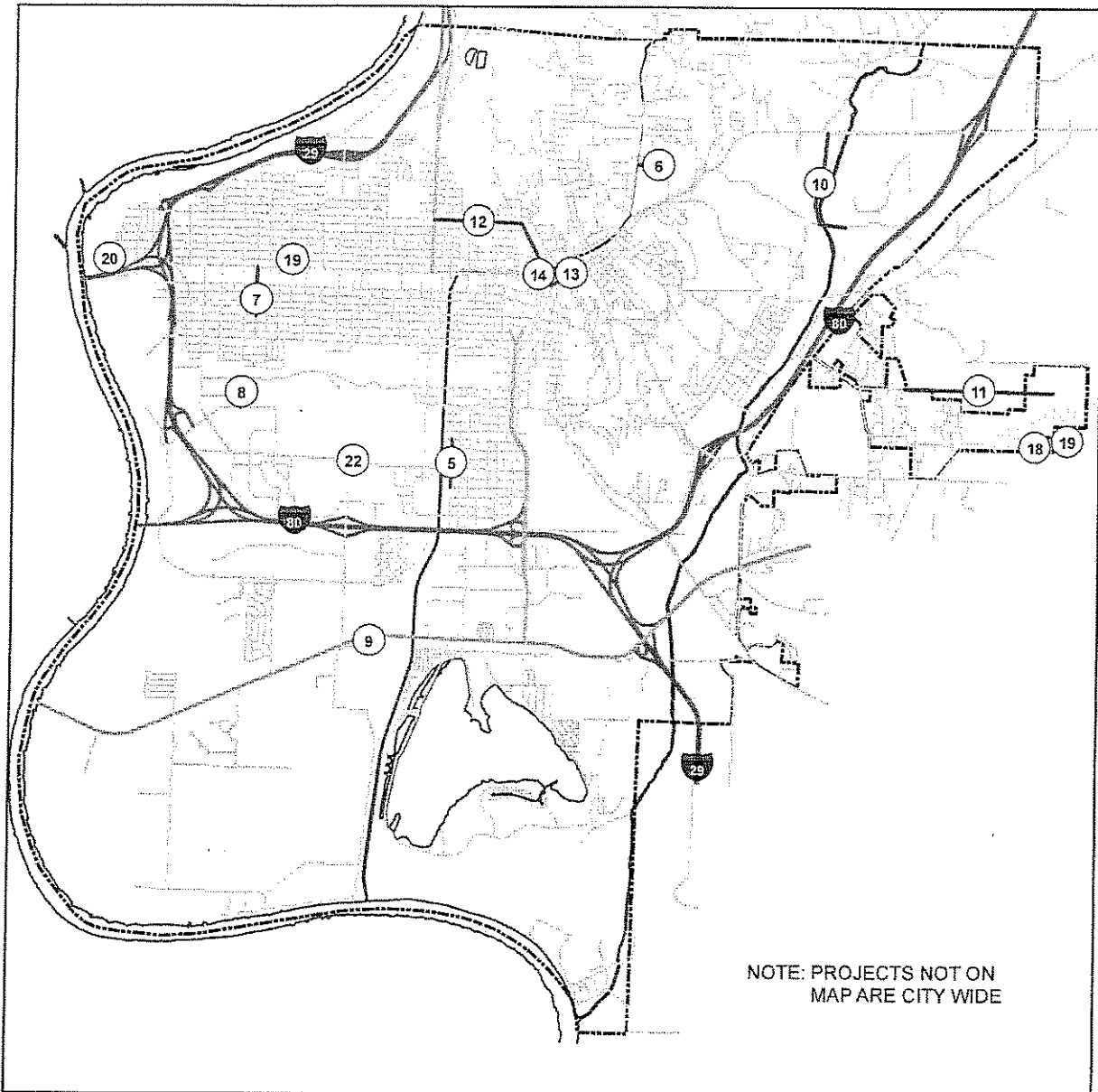


- ① 07-01 ADA RAMPS
- ② 07-02 STREET RESURFACING
- ③ 07-03 INFRASTRUCTURE MANAGEMENT
- ④ 07-04 UPLAND DR SEWER- PH II
- ⑤ 07-05A 13TH ST REHAB- PH I
- ⑥ 07-06A US 275 SEWER EXT
- ⑦ 07-06B 25TH ST REHAB/26TH ST SEWER
- ⑧ 07-07 AVE G PROJECT 4- VIADUCT
- ⑨ 07-08A E BELTWAY SEGMENT A&B
- ⑩ 07-08B E BELTWAY SEGMENT D PHI
- ⑪ 07-09 S 24TH ST REHAB
- ⑫ 07-10 BUILDING DEMOLITION
- ⑬ 07-11 KANESVILLE PED BRIDGE
- ⑭ 07-12 KANESVILLE/MCKENSIE SIGNAL
- ⑮ 07-13 STEVENS ROAD SEWER
- ⑯ 07-14 SCOTT STREET PARKING LOT

- ⑰ 07-15 23RD AVE PROJECT
- ⑱ 07-16 SOUTH MAIN PROJECT
- ⑲ 07-17 BAYLISS PARK FOUNTAIN
- ⑳ 07-18 PARK REHABILITATION
- ㉑ 07-19 RECREATIONAL TRAILS
- ㉒ 07-20 AMBULANCE REPLACEMENT
- ㉓ 07-21 NEW WARNING SIREN
- ㉔ 07-22 PUMP REPLACEMENT ENGINE 21
- ㉕ 07-23 TRAFFIC PREEMPTION SYSTEM
- ㉖ 07-24 NEW FIRE STATION
- ㉗ 07-25 FIRING RANGE
- ㉘ 07-26 POLICE CRUISERS

PROJECT #	PROJECT DESCRIPTION	LOCATION	TYPE OF IMPROVEMENT	LENGTH IN MILES	FED FUNC CLASS	FUNDING SOURCES	PROJECT COST x \$1000					
							FED	STATE	SALES	GO	OTHER	TOTAL
	PUBLIC WORKS											
08-01	ADA RAMPS	citywide	wheelchair ramps			RUT					\$25	\$25
08-02	STREET RESURFACING	citywide	asphalt overlay		local			\$300				\$300
08-03	INFRASTRUCTURE MANAGEMENT	citywide	evaluation & analysis					\$100				\$100
08-04	DRAINAGEWAY REHAB	TBD	storm sewer					\$250				\$250
08-05A	13th ST PH II	25th Ave to 20th Ave	sewer lining									\$900
08-05B	LOCUST LODGE AVE	N Broadway to North Ave	pavement, sewer	0.3	local			\$750				\$750
08-05C	31st ST REHAB-PH I	6th Ave to Broadway	pavement, sewer	0.5	local			\$650				\$650
08-05D	S 32nd ST SEWER REHAB	Neb Ave to 14th Ave	san sewer					\$500				\$500
08-05E	21st ST REHAB	US 275 to 42nd Ave	pavement, sewer	0.1	local			\$200				\$200
08-06A	VALLEY VIEW DR EXTENSION	College to US6	pavement, sewer	1.1	collector			\$1,250	\$1,250			\$2,500
08-07	E BELTWAY-STEVENSON RD EXT	dead end to Beltway	pavement, sewer,ROW	1.0	collector	HPP, Post City	\$4,000			\$750		\$5,500
08-08	AVE G PROJECT 5-ROADWAY	16th to 7th to US6	pavement, sewer	1.2	collector	Z07, IWF	\$2,000		\$1,000	\$500	\$500	\$4,000
08-09	BROADWAY STREETSCAPE-PH I	4th St to 2nd St	paint, sewer, lights	0.2	arterial	Iowa West				\$900	\$900	\$1,800
08-10	NORTH MAIN PARKING LOT	US 6 and North Main	parking Lot			IWF, TIF					\$225	\$225
	COMMUNITY DEVELOPMENT											
08-11	NEIGHBORHOOD REVIT AREA IMP	NSRA	pavement, utilities	0.1	local	CDBG	\$100	\$100		\$100		\$300
	PARKS & RECREATION											
08-12	RECREATIONAL TRAILS	citywide	trails	0.5		IWF, State				\$100	\$300	\$400
08-13	PARK REHABILITATION	citywide	parks							\$250		\$250
08-14	PARKLAND ACQUISITION	eastern subdivisions	land acquisition			Land Sales					\$60	\$60
08-15	PARK DEVELOPMENT	Hills of Cedar Creek/28th & A	park development			IWF, CD				\$150	\$200	\$350
08-16	RIVERFRONT DEVELOPMENT	Playland Park	park development			Land Sales, IWF					\$3,000	\$3,000
	FIRE											
08-17	QUINT REPLACEMENT - ENGINE 52		equipment							\$500		\$500
08-18	NEW SUB STATION	24th St & 23rd Avenue	building construction			TIF					\$650	\$650
08-19	TRAFFIC PREEMPTION SYSTEM	citywide	equipment							\$150		\$150
	POLICE											
08-20	POLICE CRUISERS	citywide	equipment							\$150		\$150
	TOTAL						\$6,100	\$100	\$5,900	\$4,800	\$6,610	\$23,510

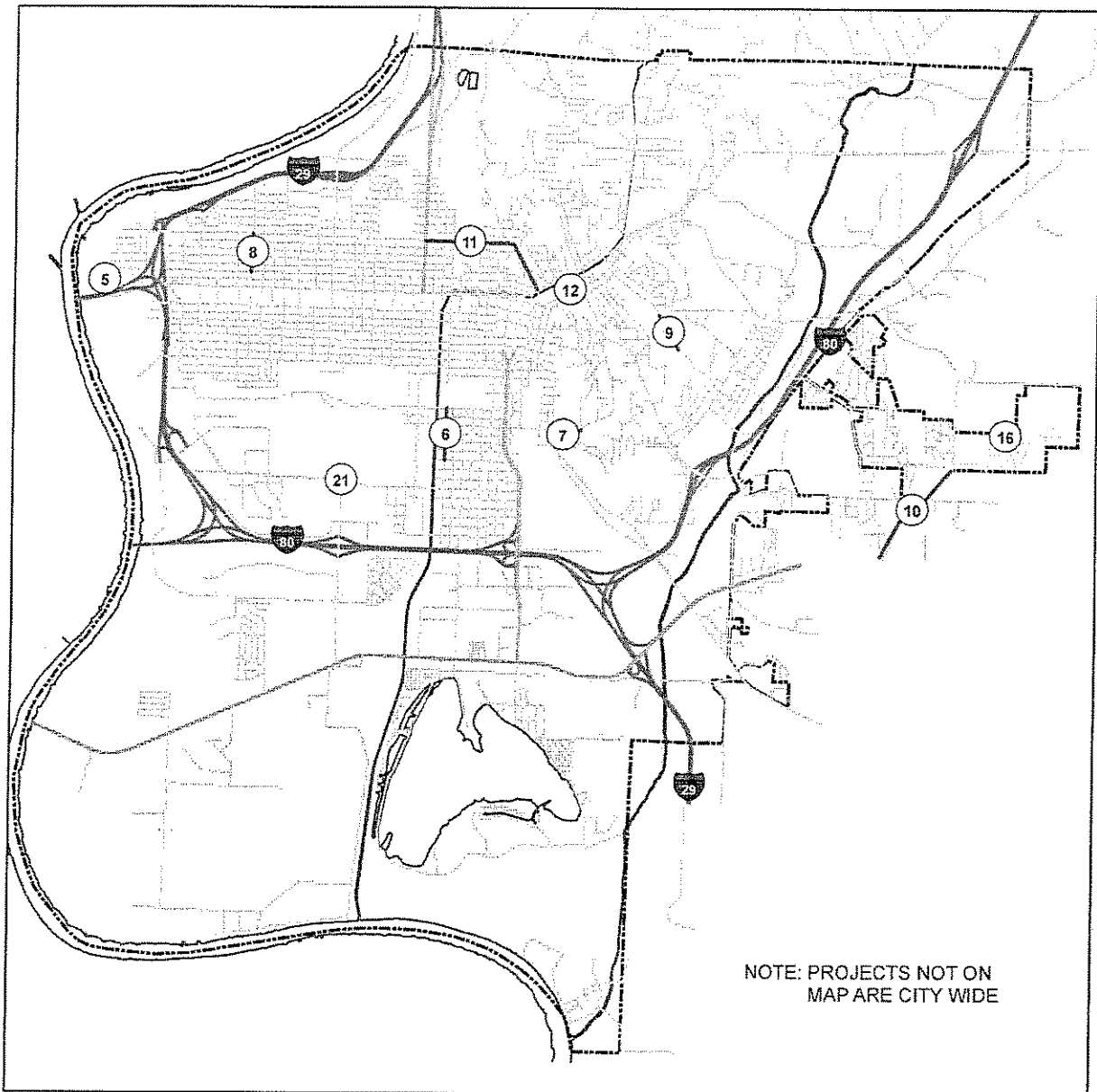
COUNCIL BLUFFS CIP PROJECTS 2007-2008



- | | | | |
|----------|---------------------------|----------|-----------------------------|
| ① 08-01 | ADA RAMPS | ①⑤ 08-11 | NEIGHBORHOOD REVIT AREA IMP |
| ② 08-02 | STREET RESURFACING | ①⑥ 08-12 | RECREATION TRAILS |
| ③ 08-03 | INFRASTRUCTURE MANAGEMENT | ①⑦ 08-13 | PARK REHAB |
| ④ 08-04 | DRAINAGE REHAB | ①⑧ 08-14 | PARKLAND ACQUISITION |
| ⑤ 08-05A | 13TH ST REHAB- PH II | ①⑨ 08-15 | PARK DEVELOPMENT |
| ⑥ 08-05B | LOCUST LODGE AVE | ②① 08-16 | RIVERFRONT DEVELOPMENT |
| ⑦ 08-05C | 31ST ST REHAB PH I | ②② 08-17 | QUINT REPLACEMENT ENGINE 52 |
| ⑧ 08-05D | S 32ND ST SEWER REHAB | ②③ 08-18 | NEW FIRE STATION |
| ⑨ 08-05E | 21ST ST REHAB | ②④ 08-19 | TRAFFIC PREEMPTION SYSTEM |
| ⑩ 08-06A | VALLEY VIEW DR EXTENSION | ②⑤ 08-20 | POLICE CRUISERS |
| ⑪ 08-07 | E BELTWAY STEVENS RD EXT | | |
| ⑫ 08-08 | AVE G PROJECT 5 ROADWAY | | |
| ⑬ 08-09 | BROADWAY STREETScape PH I | | |
| ⑭ 08-10 | NORTH MAIN PARKING LOT | | |

PROJECT #	PROJECT DESCRIPTION	LOCATION	TYPE OF IMPROVEMENT	LENGTH IN MILES	FED FUNC CLASS	FUNDING SOURCE	PROJECT COST x \$1000					
							FED	STATE	SALES	GO	OTHER	TOTAL
	PUBLIC WORKS											
09-01	ADA RAMPS	citywide	wheelchair ramps			RUT					\$25	\$25
09-02	STREET RESURFACING	citywide	asphalt overlay		local							\$300
09-03	INFRASTRUCTURE MANGEMENT	citywide	evaluation & analysis									\$150
09-04	DRAINAGEWAY REHABILITATION	TBD	storm sewer									\$250
09-05A	PLAYLAND SEWER	subdivision	sewer lining									\$1,000
09-05B	13th ST SEWER REHAB PH III	20th Ave to 14th Ave	pavement, sewer	0.6	local							\$1,400
09-05C	W GRAHAM AVE REHAB	High St to Fairmont Ave	pavement, sewer	0.3	collector							\$800
09-05D	31st ST REHAB-PHASE II	Ave B to Ave G	pavement, sewer	0.4	local							\$750
09-05E	LINCOLN AVE REHAB-PH I	Franklin to Scarlet Oaks	pavement, sewer	0.4	collector							\$750
09-07	E BELTWAY-SEGMENT D PH II	Greenview to JA92	engr, ROW	0.5	arterial	HPP, Port Cty	\$1,000					\$1,000
09-08	AVE G PROJECT 5-ROADWAY	16th St to 7th St to US 6	roadway	1.2	collector							\$1,500
09-09	BROADWAY STREETSCAPE-PH II	2nd St to 1st St	pavement,sewer,lights	0.2	arterial	IWF						\$1,100
	COMMUNITY DEVELOPMENT											
09-10	NEIGHBORHOOD REVIT AREA IMP	NRSA	pavement, utilities	0.1	local	CDBG, State	\$150	\$150				\$450
	PARKS & RECREATION											
09-11	RECREATIONAL TRAILS	citywide	trails	0.5		IWF, State						
09-12	PARK REHABILITATION	citywide	parks								\$300	\$400
09-13	PARKLAND ACQUISITION	eastern subdivisions	land acquisition			Land Sales						\$250
09-14	PARK DEVELOPMENT	TBD	park development								\$60	\$60
	FIRE											\$150
09-15	AMBULANCE REPLACEMENT - MEDIC 3		equipment									
09-16	PUMPER REPLACEMENT - ENGINE 41		equipment									\$175
09-17	MINI PUMPER PURCHASE - RESCUE 32		equipment									\$320
09-18	NEW SUB STATION	24th Street and 23rd Avenue	building construction			TIF						\$155
	TOTAL						\$1,150	\$150	\$6,900	\$4,800	\$2,260	\$15,260

COUNCIL BLUFFS CIP PROJECTS 2008-2009

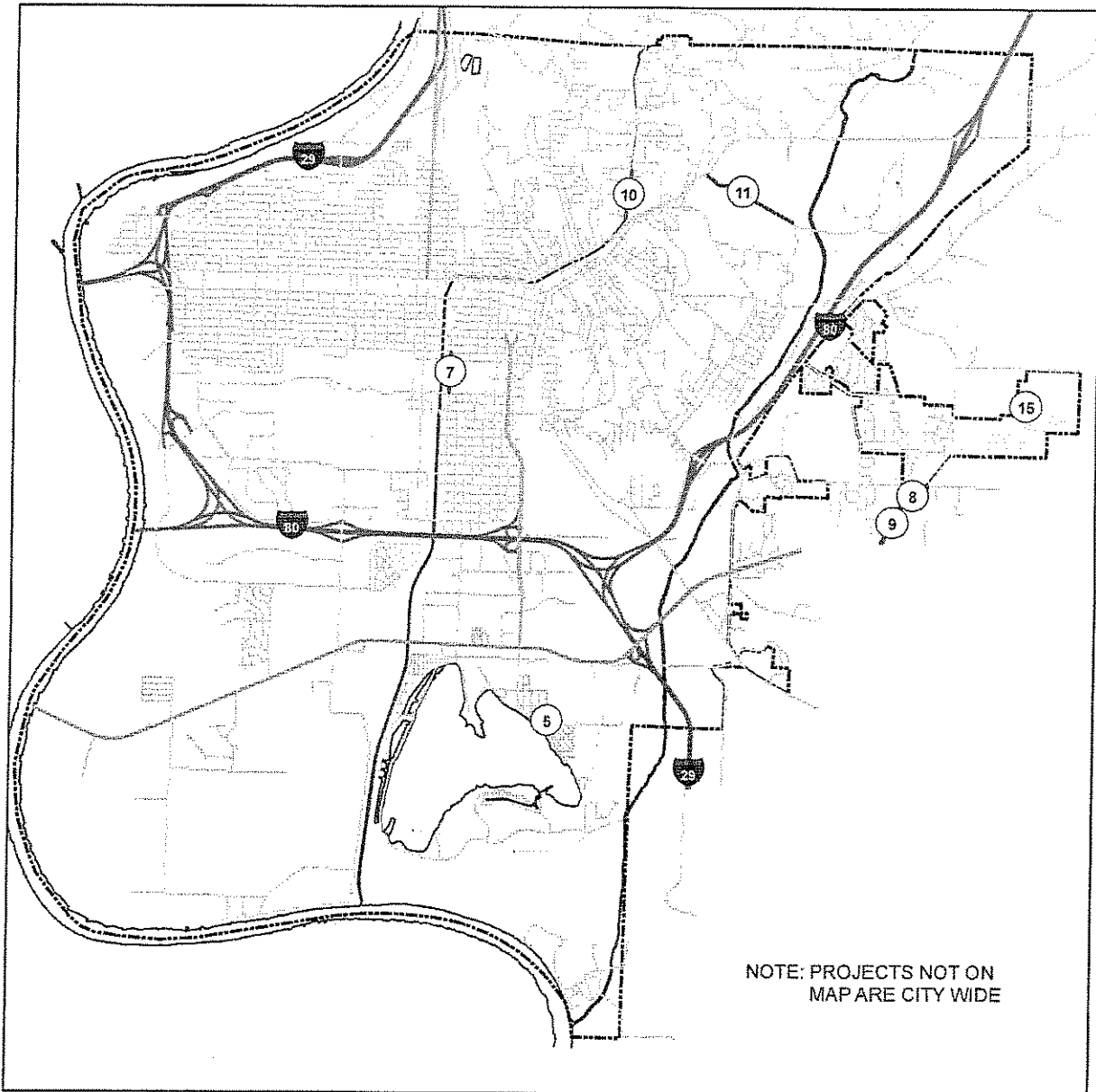


- ① 09-01 ADA RAMPS
- ② 09-02 STREET RESURFACING
- ③ 09-03 INFRASTRUCTURE MANAGEMENT
- ④ 09-04 DRAINAGE REHAB
- ⑤ 09-05A PLAYLAND SEWER
- ⑥ 09-05B 13TH ST SEWER REHAB PH III
- ⑦ 09-05C W GRAHAM AVE REHAB
- ⑧ 09-05D 31ST ST REHAB PH II
- ⑨ 09-05E LINCOLN AVE REHAB PH I
- ⑩ 09-07 E BELTWAY SEGMENT D
- ⑪ 09-08 AVE G PROJECT 5 ROADWAY
- ⑫ 09-09 BROADWAY STREETSCAPE PH II

- ⑬ 09-10 NEIGHBORHOOD REVIT AREA IMP
- ⑭ 09-11 RECREATIONAL TRAILS
- ⑮ 09-12 PARK REHABILITATION
- ⑯ 09-13 PARKLAND ACQUISITION
- ⑰ 09-14 PARK DEVELOPMENT
- ⑱ 09-15 AMBULANCE REPLACEMENT MEDIC 3
- ⑲ 09-16 PUMPER REPLACEMENT ENGINE 41
- ⑳ 09-17 MINI PUMPER PURCHASE RESCUE 32
- ㉑ 09-18 NEW FIRE STATION

PROJECT #	PROJECT DESCRIPTION	LOCATION	TYPE OF IMPROVEMENT	LENGTH IN MILES	FED FUNC CLASS	FUNDING SOURCES	PROJECT COST x \$1000					
							FED	STATE	SALES	GO	OTHER	TOTAL
	PUBLIC WORKS											
10-01	ADA RAMPS	citywide	wheelchair ramps			RUT					\$25	\$25
10-02	STREET RESURFACING	citywide	asphalt overlay		local				\$300			\$300
10-03	INFRASTRUCTURE MANAGEMENT	citywide	evaluation & analysis						\$150			\$150
10-04	DRAINAGEWAY REHAB	TBD	storm sewer						\$250			\$250
10-05A	E MANAWA PUMP STATION	Mohawk at Navajo	storm water pump sta.						\$2,500			\$2,500
10-05B	E MANAWA STORM SEWER-PH I	TBD	storm sewer						\$1,000			\$1,000
10-05C	13th ST SEWER REHAB-PH IV	14th Ave to 9th Ave	sanitary sewer						\$800			\$800
10-06A	LITTLE PONY CREEK SEWER EXT	Greenview to IA 92	sanitary sewer	0.5		impact fee					\$1,000	\$1,000
10-06B	E BELTWAY-SEGMENT D PH II	Greenview to IA 92	pavement	0.5	arterial	HPP, Pot Co	\$5,000		\$125	\$500	\$625	\$6,250
10-07	N BROADWAY/INDIAN CREEK REHAB	US 6 to Locust Lodge	pavement,sewer	0.5	arterial	STP-33C	\$2,000			\$3,000		\$5,000
10-08	COLLEGE RD REHAB	Indian Hills west to US 6	pavement, sewer	0.7	collector				\$1,500			\$1,500
	COMMUNITY DEVELOPMENT											
10-09	NEIGHBORHOOD REVIT AREA IMP	NRSA	pavement, utilities	0.1	local	CDBG, State	\$150	\$150		\$150		\$450
	PARKS & RECREATION											
10-10	RECREATIONAL TRAILS	citywide	trails	0.5		IWF, State				\$100	\$300	\$400
10-11	PARK REHABILITATION	citywide	parks							\$250		\$250
10-12	PARKLAND ACQUISITION	eastern subdivisions	land acquisition			Land Sales					\$60	\$60
10-13	PARK DEVELOPMENT	TBD	park development							\$150		\$150
	FIRE											
10-14	AMBULANCE REPLACEMENT - MEDIC 2		equipment							\$180		\$180
10-15	NEW PUMPER PURCHASE - ENGINE 31		equipment							\$340		\$340
10-16	NEW WARNING SIREN	Siren site 19	equipment/installation							\$50		\$50
10-17	TOWER REPLACEMENT	Training Tower - TBD	land acquisition							\$80		\$80
	TOTAL						\$7,150	\$150	\$6,625	\$4,800	\$2,010	\$20,735

COUNCIL BLUFFS CIP PROJECTS 2009-2010

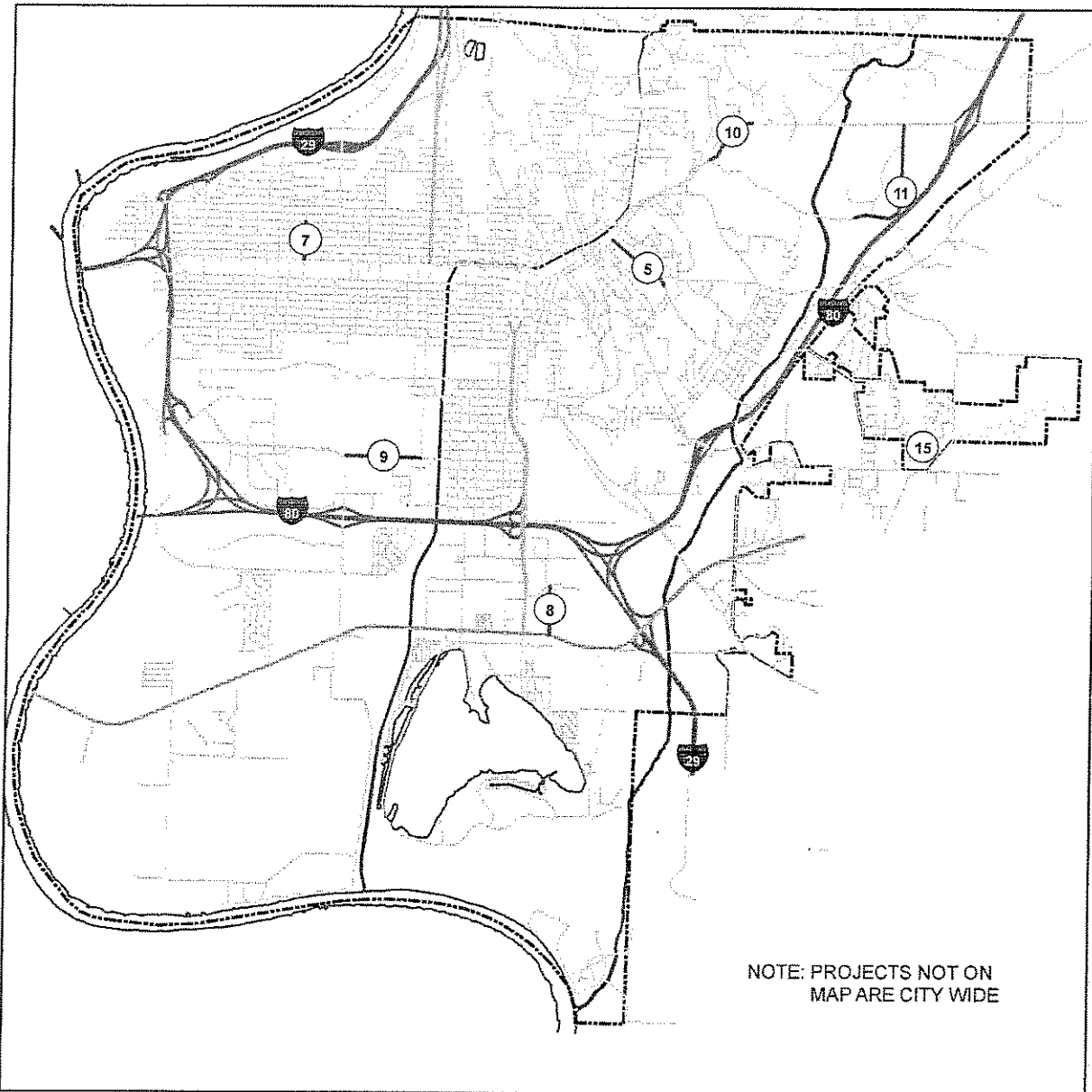


- | | | | |
|----------|-----------------------------------|---------|-------------------------------|
| ① 10-01 | ADA RAMPS | ⑫ 10-09 | NEIGHBORHOOD REVIT AREA IMP |
| ② 10-02 | STREET RESURFACING | ⑬ 10-10 | RECREATIONAL TRAILS |
| ③ 10-03 | INFRASTRUCTURE MANAGEMENT | ⑭ 10-11 | PARK REHABILITATION |
| ④ 10-04 | DRAINAGEWAY REHAB | ⑮ 10-12 | PARKLAND ACQUISITION |
| ⑤ 10-05A | E MANAWA PUMPSTATION | ⑯ 10-13 | PARK DEVELOPMENT |
| ⑥ 10-05B | E MANAWA STORM SEWER PH I | ⑰ 10-14 | AMBULANCE REPLACEMENT MEDIC 2 |
| ⑦ 10-05C | 13TH ST SEWER REHAB PH IV | ⑱ 10-15 | NEW PUMPER PURCHASE ENGINE 31 |
| ⑧ 10-06A | LITTLE PONY CREEK SEWER EXTENSION | ⑲ 10-16 | NEW WARNING SIREN |
| ⑨ 10-06B | E BELTWAY SEGMENT D PH II | ⑳ 10-17 | TOWER REPLACEMENT |
| ⑩ 10-07 | N BROADWAY/INDIAN CREEK REHAB | | |
| ⑪ 10-08 | COLLEGE RD REHAB | | |

VIII. FY 2010-11 CIP

PROJECT #	PROJECT DESCRIPTION	LOCATION	TYPE OF IMPROVEMENT	LENGTH IN MILES	FED FUNC CLASS	FUNDING SOURCE	PROJECT COST x \$1000					
							FED	STATE	SALES	GO	OTHER	TOTAL
	PUBLIC WORKS											
11-01	ADA RAMPS	citywide	wheelchair ramps			RUT					\$25	\$25
11-02	STREET RESURFACING	citywide	asphalt overlay		local				\$300			\$300
11-03	INFRASTRUCTURE MANAGEMENT	citywide	evaluation & analysis						\$150			\$150
11-04	DRAINAGEWAY REHAB	TBD	storm sewer						\$250			\$250
11-05A	LINCOLN AVE REHAB-PH II	Scarlet Oaks to Pierce	pavement, sewer	0.8	collector				\$1,000			\$1,000
11-05B	E MANAWA STORM SEWER-PH II	TBD	storm sewer						\$1,000			\$1,000
11-05C	27th ST REHAB-PHASE I	Broadway to Ave E	pavement, sewer	0.3	local				\$1,500			\$1,500
11-05D	MANAWA DR EXTENSION	US 275 to 35th Ave	pavement, sewer	1.0	collector				\$1,800			\$1,800
11-06	23rd AVE WIDENING	24th St to 16th St	widening	0.8	collector					\$1,500		\$1,500
11-07	US 6 WIDENING	McKenzie to College Rd	widening, signal	0.4	arterial	USTEP		\$750		\$500		\$1,250
11-08	COLLEGE RD	Valley View east to US 6	pavement, sewer	0.7	local					\$1,500		\$1,500
	COMMUNITY DEVELOPMENT											
11-09	NEIGHBORHOOD REVIT AREA IMP	NRSA	pavement, utilities	0.1	local	CDBG, State	\$150	\$150		\$150		\$450
	PARKS & RECREATION											
11-10	RECREATIONAL TRAILS	citywide	trails	0.5		IWTF, State				\$100	\$300	\$400
11-11	PARK REHABILITATION	citywide	parks							\$250		\$250
11-12	PARKLAND ACQUISITION	eastern subdivisions	land acquisition			land Sales					\$60	\$60
11-13	PARK DEVELOPMENT	TBD	park development							\$150		\$150
	EIRE											
11-14	PUMPER REPLACEMENT - ENGINE 60		equipment							\$350		\$350
11-15	NEW ARNING SIREN	Siren site 20	equipment installation							\$50		\$50
11-16	TOWER REPLACEMENT	Training Tower - TBD	building construction			State				\$250	\$300	\$550
	TOTAL						\$150	\$900	\$6,000	\$4,800	\$685	\$12,535

COUNCIL BLUFFS CIP PROJECTS 2010-2011



- | | | | |
|----------|----------------------------|---------|------------------------------|
| ① 11-01 | ADA RAMPS | ⑫ 11-09 | NEIGHBORHOOD REVIT AREA IMP |
| ② 11-02 | STREET RESURFACING | ⑬ 11-10 | RECREATIONAL TRAILS |
| ③ 11-03 | INFRASTRUCTURE MANAGEMENT | ⑭ 11-11 | PARK REHABILITATION |
| ④ 11-04 | DRAINAGEWAY REHAB | ⑮ 11-12 | PARKLAND ACQUISITION |
| ⑤ 11-05A | LINCOLN AVE REHAB PH II | ⑯ 11-13 | PARK DEVELOPMENT |
| ⑥ 11-05B | E MANAWA STORM SEWER PH II | ⑰ 11-14 | PUMPER REPLACEMENT ENGINE 60 |
| ⑦ 11-05C | 27TH ST REHAB PH I | ⑱ 11-15 | NEW WARNING SIREN |
| ⑧ 11-05D | MANAWA DR EXTENSION | ⑲ 11-16 | TOWER REPLACEMENT |
| ⑨ 11-06 | 23RD AVE WIDENING | | |
| ⑩ 11-07 | US 6 WIDENING | | |
| ⑪ 11-08 | COLLEGE RD | | |

APPENDIX A SIGNIFICANT PROJECTS NOT INCLUDED

Capital Improvements Program Projects Not Scheduled

The City does not have the financial capability to address all the improvements which were identified in the CIP process. Some of the most significant projects which are not included in the CIP are listed below. This list is not intended to indicate all the projects which were proposed and not funded, but to make special note of those improvements which have been identified as significant community needs.

1. North Loop Transportation Corridor - The Loess Hills on the north edge of the city makes east-west travel difficult. A new roadway would facilitate travel and reduce traffic on existing streets, which are mostly narrow residential streets.
 - a. N. 16th Street to N. 8th Street Connector
 - b. N. 8th Street to North Broadway Connector
 - c. N. Broadway to IA 191 Connector
 - d. N. 8th Street Improvements - Parkwild to DeLong
 - e. IA 191 Improvements
2. Mosquito Creek Transportation Corridor - The creek and Loess Hills have created a barrier to transportation needs in the east edge of the city. Improvements would accommodate existing traffic needs as well as promote and encourage growth to the city.
 - a. Franklin Avenue Bridge over Mosquito Creek
 - b. Woodbury Avenue Bridge over Mosquito Creek
 - c. Indian Hills Road Improvements
3. South Expressway Corridor Development Program - Potential for commercial, industrial, and retail growth exists along this corridor. The City can encourage this growth by providing infrastructure improvements. This improvement would include a new street from 35th Avenue/South Expressway intersection east-southeast to Highway 92/275.
4. Extension of 23rd Avenue east of the South Expressway and south to 29th Avenue. Included would be improvements to railroad crossing at South Expressway and 29th Avenue.
5. Extension of North 37th Street and Service Road B to West Broadway and North 36th Street interchange.
6. Reconstruction of Jim, Helen, Lee, Dorothy, Becky, Bonneville, and Lynwood Drives.
7. Reconstruction and possible relocation of Indian Creek flood channel.
8. Mid-city railroad consolidation and relocation.
9. Connector road between Richard Downing Boulevard and South Omaha Bridge Road west of Twin City.
10. Public Works maintenance garage and facilities.
11. New Police headquarters.

12. City and County radio system.
17. City Hall rehabilitation.
18. East Beltway.
19. 23rd Avenue widening – 16th Street to South Expressway.
20. 9th Avenue Viaduct.
21. Little Pony Creek sanitary sewer.
22. Renovation of Fairmount Park.
23. Completion of the Council Bluffs Recreation Complex Master Plan – Additional fields and facilities.
24. Renovation and Infrastructure repairs at the following parks – Roberts, Big Lake, Valley View, and Manawa North Shore.
25. Renovation Westwood Golf Complex.
26. Riverfront Park Development.
27. City Community Recreation Center.
28. Park land acquisition.
29. Development of new neighborhood and community parks as designated in the 2000 Park System Master Plan.
30. Avenue A Park Development.
31. New Eastside Pool/Water Playground.
32. Trail System Expansion.